



State of Vermont
Vermont Department of Education
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To: Superintendents
Special Education Directors
Business Managers

From: Karin Edwards, Director
Student Support Services and Safe & Healthy Schools

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Special Education Finance & Medicaid

Date: April 17, 2009

Subject: IDEA-B Basic and PreSchool Guidance for the American Recovery and
Reinvestment Act of 2009 (ARRA)

Field Memo No.: 09-02

Last week, you received spreadsheets with your ARRA and regular IDEA B and preschool allocations. This memo includes preliminary guidance on several important topics regarding the ARRA funds. These include an overview of the purposes of the ARRA funds; principles and suggestions for use of these funds; information we have at this time about the distribution, tracking and reporting of the funds and several areas you will need to pay particular attention to. There are non-supplanting requirements, proportionate share for parentally placed private school students and use of funds for coordinated early intervening services. We are planning to provide training and more specific guidance in the future.

Purposes, Principles and Potential Uses

ARRA funds are intended to stimulate the economy and invest in education. Preserving and creating jobs is a primary way for the funds to stimulate the economy. It is important to do this in a way that avoids the “funding cliff” in two years when the additional funds are gone. The investment in education allows Local Education Agencies (LEAs) to implement innovative strategies to improve outcomes for children and youth with disabilities.

Four principles that should be considered when using the ARRA funds are:

- 1) Spend funds quickly to avoid layoffs and create jobs,
- 2) Improve student achievement through school improvement and reform,
- 3) Ensure transparency, reporting and accountability, and
- 4) Invest one-time ARRA funds thoughtfully to minimize adding costs that can not be sustained once the funds are no longer available.

ARRA funds must be spent in accordance with IDEA-B requirements. There is no change in what is considered allowable costs under the regular grant and the ARRA funds. Guidance from the Office of Special Education Programs suggests five broad areas to consider when using the funds.

- Obtain assistive technology and training in using the technology.
This might be student specific or it might enhance a program that is used with a number of students such as the Kurzweil enhancement of the Language! program.
- Provide intensive district wide professional development for special education and regular education teachers.
This might include evidence-based school-wide strategies that address either student achievement or behavior such as Response to Instruction or Positive Behavioral supports. It might be disability specific such as increasing staff expertise in working with students with emotional behavioral disabilities or supporting a current special educator to complete coursework in the autism sequence offers by the Higher Education Collaborative.
- Develop or expand the capacity to collect or use data to improve teaching and learning.
There are many data systems and supports available at this time and sales representatives are very willing to arrange for demonstrations. There is also consideration of the DOE applying for one of the state-wide data system grants.
- Expand the availability of inclusive placement options for preschoolers with disabilities.
Develop or expand the availability of inclusive placement options for preschool age children with disabilities by increasing the capacity of publicly funded pre-kindergarten programs, as well as establishing partnerships with community-based early childhood programs in order to serve children with disabilities in typical early childhood settings.
- Hire transition coordinators to work with community employers to develop job sites for students with disabilities.
There should be opportunities to collaborate with Vocational Rehabilitation and Department of Labor staff to do this.

Distribution, Accounting and Reporting

All of the funds available under the American Recovery and Reinvestment Act of 2009 are included in the allocations that were provided last week. Vermont has received the first installment of the grant and will receive the second installment at the end of September. Originally, it was stated that these funds would be distributed in two allocations – one for FY 2010 and one for FY 2011. More recent guidance has clarified that all of the funds are to be distributed in FY 2010 so all of the funds are included in the one allocation provided and that is the total. Each supervisory union should consider splitting the use of the ARRA allocation between the next two fiscal years and may want to plan on using 50% for each year along with your regular grant funds. *All of the ARRA funds allocated to a supervisory union must be obligated by September 30, 2011.*

The ARRA funds will be distributed under a new revenue code and *will need to be tracked separately from the regular IDEA-B grant funds*. This is part of the third principle which requires transparency in the use of these funds. It is more important with these additional funds that all of the funds spent are tracked in the general accounting system and that all required documentation is maintained. These funds represent a significant increase in the federal funds that supervisory unions and school districts will spend and it is important that LEAs maintain accurate documentation of all ARRA expenditures. The act contains many references to transparency and accountability as well as additional appropriations for the Office of Inspector General for oversight and audit of grants.

The Department of Education will be required to account for and report on the use of ARRA funds to both the state and federal governments. Although complete guidance on the exact reporting requirements is still forthcoming, following the process outlined below for IDEA funds in addition to specific accounting requirements being provided to business managers should prepare us well for the transparency and accountability requirements attached to ARRA. All state and federal reporting will be conducted by the Department of Education using the information collected from you in the application and reporting process.

Non-Supplanting Requirement of IDEA-B

The non-supplanting requirement for IDEA-B will still be in effect for the ARRA funds so it is important to understand what that requirement is. First, there is no particular cost supplanting requirement as that was repealed in 1992. So it does not matter what funds were used to fund a particular cost in a prior year. A specific cost such as an individual special education staff member's salary and benefits can be charged to IDEA-B one year, to state/local funds the next year, and then back to IDEA-B the third year as long as the work performed by the staff person is an allowable use of the funds used.

The supplanting test relates to the total expenditures for special education for the supervisory union as a whole. We use the special education expenditures reported on the final Special Education Expenditure Reports. The calculation looks at the special education costs paid from State and local funds (i.e., cost eligible for extraordinary reimbursement, eligible for special education expenditures reimbursement, covered by the Mainstream Block grant and match, covered by the EEE grant and preschool special education cost paid from local funds). The first part of the test compares the total state and local special education expenditures for the grant year compared to the prior fiscal year. If the expenditures for the grant year are the same or greater than the prior year, then the non-supplanting test has been met on the gross cost basis. If the supervisory union fails that test, the cost for each year is divided by the count of IEP students for each year to obtain a per capita cost. If the per pupil cost for the grant year is the same or greater than the same calculation for the prior year, the supervisory union has passed the test on a per capita basis. If the supervisory union fails both of these tests, the supervisory union will be asked to provide documentation to show that the reduction in cost can be accounted for through allowable exceptions to the non-supplanting rule.

The allowable exceptions include (1) the voluntary departure, by retirement or otherwise, or departure for just cause, of special education personnel and (2) no longer being required to provide a special education program to particular students who have had high cost programs because the students have moved out of the supervisory union, aged out or no longer requires that special education program. Please note that a few supervisory unions fail the non-supplanting test each year and we work with those supervisory unions to help them in

documenting allowable exceptions. It does take some time to generate the documentation but it has always been possible in past situations.

Local Education Agency Plans and Budgets

We will be working on the Local Education Agency Plan for FY 2010 and the budget forms that serve as the application for IDEA-B soon. Our current plan is to only make minor changes to the budget forms to allow you to record which budget items will be used for regular IDEA-B funds and which will be made from ARRA funds. It is anticipated we will know the additional reporting requirements for the ARRA portion of the funds prior to distributing the application package so we currently plan to include those details at that time.

Proportionate Share Funds

Please be aware that the proportionate share calculation will be based on the total amount of the regular grant and the ARRA funds. This means that there may be a significant increase in the proportionate share funds generated based on the FY 2010 allocation. If a supervisory union is considering spreading the increased proportionate share funds across two years, then that should be discussed during the consultation with private school representatives and parents of parentally-placed private school students on use of the proportionate share funds. It will also be important to be very clear that the increased funds are one-time funds and consider the sustainability of any uses. The actual calculation of the proportionate share is based on the Dec. 1, 2008 child count. If your proportionate share calculation is not attached to this memo you will receive it early next week.

Coordinated Early Intervening Services (CEIS for K-12)– 15% of Allocation

LEAs may use up to 15% of the total regular IDEA and ARRA funds for CEIS. These funds can be used for kindergarten through 12th grade students not eligible for special education but who need additional academic and behavioral support to succeed in the general education environment. *Remember that these funds are not available for EEE programs.* The two types of activities allowed are professional development for teachers and other staff and services to students such as educational and behavioral evaluations, services and supports. There is a requirement to track the students receiving benefit from the professional development or service during that year and to report for the next two years which of those students become eligible for special education. The amount allowed for early intervening services for FY 2010 is calculated based on the total allocation of the regular grant plus the ARRA funds. The guidance from the federal government provides for the amount allowed for early intervening services to be spread across both FY 2010 and FY 2011. This could allow supervisory unions to use these funds toward implementation of Response to Intervention, Positive Behavior Supports or other general education initiatives that could help develop systems that reduce the reliance on special education in the future. Any budget item in the IDEA-B grant that relates to early intervening services must be clearly indicated that it is for early intervening services.

If you have questions about the funds, please feel free to contact either Margaret Schelley at Margaret.schelley@state.vt.us (phone 828-5119) or Karin Edwards at Karin.edwards@state.vt.us (phone 828-5118).

Attachments: (These attachments are set to print on legal paper)

1. FY-2010 IDEA-B Basic Flow Through Allocations Including ARRA Funds
2. FY-2010 IDEA-B PreSchool Flow Through Allocations Including ARRA Funds
3. FY-2010 IDEA-B Basic and PreSchool Allocations Including Proportionate Share Amounts

FY-2010 IDEA-B Basic Flow Through Allocation Including ARRA Funds
 (For Use For Child Find Ages Birth Through 21 and For Services For Ages Three Through 21)

Supervisory Union		IDEA-B Allocation based on Federal Allocation							FY-2010 Allocation	
		Dec. 1998 IDEA-B Childcount Ages 3-21	Base Allocation 75% of FY-2000 Federal Award (\$518.604/kid)	FY-09 ADM K-12 for Residents & State-Placed	85% of Additional IDEA-B Funds	Poverty FY-09 Avg. Count for 7/1 & 12/1	15% of Additional IDEA-B Funds	FY-2010 IDEA-B Basic Flow Through Allocation	For IDEA-B Basic (3-21) Flow Through Funds	
									Regular Allocation	ARRA Allocation
01	Addison Northeast	241	\$124,984.00	1,709.29	\$695,819.97	145.00	\$67,856.49	\$888,660.00	\$425,295.00	\$463,365.00
02	Addison Northwest	168	\$87,125.00	1,184.57	\$482,216.28	134.00	\$62,708.76	\$632,050.00	\$301,413.00	\$330,637.00
03	Addison Central	256	\$132,763.00	1,824.43	\$742,691.31	214.50	\$100,380.81	\$975,835.00	\$464,296.00	\$511,539.00
04	Addison Rutland	246	\$127,577.00	1,457.27	\$593,227.34	278.50	\$130,331.27	\$851,136.00	\$412,112.00	\$439,024.00
05	Southwest Vermont	636	\$329,832.00	3,165.47	\$1,288,603.59	817.50	\$382,570.23	\$2,001,006.00	\$987,011.00	\$1,013,995.00
06	Bennington Rutland	239	\$123,946.00	1,628.52	\$662,940.01	166.50	\$77,917.97	\$864,804.00	\$415,284.00	\$449,520.00
07	Colchester	237	\$122,909.00	2,188.28	\$890,807.83	200.00	\$93,595.16	\$1,107,312.00	\$510,020.00	\$597,292.00
08	Caledonia North	220	\$114,093.00	1,453.60	\$591,733.35	259.00	\$121,205.74	\$827,032.00	\$394,452.00	\$432,580.00
09	Caledonia Central	91	\$47,193.00	823.23	\$335,121.52	70.50	\$32,992.30	\$415,307.00	\$191,952.00	\$223,355.00
10	Milton	214	\$110,981.00	1,793.82	\$730,230.55	200.00	\$93,595.16	\$934,807.00	\$434,945.00	\$499,862.00
11	St. Johnsbury	125	\$64,826.00	1,037.88	\$422,501.52	302.50	\$141,562.69	\$628,890.00	\$286,641.00	\$342,249.00
12	Chittenden East	313	\$162,323.00	2,703.04	\$1,100,356.99	120.00	\$56,157.10	\$1,318,837.00	\$617,115.00	\$701,722.00
13	Chittenden Central	202	\$104,759.00	2,499.78	\$1,017,613.65	185.00	\$86,575.53	\$1,208,948.00	\$538,975.00	\$669,973.00
14	Chittenden South	427	\$221,444.00	4,138.91	\$1,684,872.79	198.50	\$92,893.20	\$1,999,210.00	\$920,540.00	\$1,078,670.00
15	Burlington	535	\$277,453.00	3,521.98	\$1,433,732.14	998.00	\$467,039.87	\$2,178,225.00	\$1,024,920.00	\$1,153,305.00
16	South Burlington	263	\$136,393.00	2,289.91	\$932,179.50	137.50	\$64,346.68	\$1,132,919.00	\$528,271.00	\$604,648.00
17	Winooski	111	\$57,565.00	732.66	\$298,252.17	304.50	\$142,498.64	\$498,316.00	\$230,888.00	\$267,428.00
18	Essex Caledonia	72	\$37,339.00	768.23	\$312,732.05	123.00	\$57,561.03	\$407,632.00	\$182,955.00	\$224,677.00
19	Essex North	22	\$11,409.00	262.45	\$106,838.48	41.00	\$19,187.01	\$137,435.00	\$60,968.00	\$76,467.00
20	Franklin Northeast	285	\$147,802.00	1,616.23	\$657,936.98	382.00	\$178,766.76	\$984,506.00	\$476,831.00	\$507,675.00
21	Franklin Northwest	304	\$157,657.00	2,305.87	\$938,676.52	382.50	\$179,000.75	\$1,275,334.00	\$597,177.00	\$678,157.00
22	Franklin West	200	\$103,721.00	1,875.02	\$763,285.55	86.00	\$40,245.92	\$907,252.00	\$419,705.00	\$487,547.00
23	Franklin Central	367	\$190,328.00	2,435.95	\$991,629.65	415.00	\$194,209.97	\$1,376,168.00	\$656,652.00	\$719,516.00
24	Grand Isle	138	\$71,567.00	991.23	\$403,511.18	147.00	\$68,792.45	\$543,871.00	\$257,298.00	\$286,573.00
25	Lamoille North	209	\$108,388.00	1,713.87	\$697,684.40	341.00	\$159,579.76	\$965,652.00	\$445,502.00	\$520,150.00
26	Lamoille South	157	\$81,421.00	1,523.74	\$620,286.03	205.50	\$96,169.03	\$797,876.00	\$363,163.00	\$434,713.00
27	Orange East	275	\$142,616.00	1,514.23	\$616,414.69	216.50	\$101,316.77	\$860,347.00	\$424,860.00	\$435,487.00
28	Orange Southwest	155	\$80,384.00	939.38	\$382,404.02	177.50	\$83,065.71	\$545,854.00	\$263,427.00	\$282,427.00
29	Orange North	112	\$58,084.00	781.55	\$318,154.38	136.50	\$63,878.70	\$440,117.00	\$208,316.00	\$231,801.00
30	Orange Windsor	181	\$93,867.00	1,039.24	\$423,055.15	134.50	\$62,942.75	\$579,865.00	\$284,983.00	\$294,882.00
31	North Country	564	\$292,493.00	2,806.41	\$1,142,436.98	727.50	\$340,452.41	\$1,775,382.00	\$875,630.00	\$899,752.00
32	Washington Central	206	\$106,832.00	1,555.86	\$633,361.49	94.00	\$43,989.73	\$784,183.00	\$373,196.00	\$410,987.00
33	Rutland South	163	\$84,532.00	791.88	\$322,359.53	84.50	\$39,543.96	\$446,435.00	\$226,848.00	\$219,587.00

FY-2010 IDEA-B Basic Flow Through Allocation Including ARRA Funds
 (For Use For Child Find Ages Birth Through 21 and For Services For Ages Three Through 21)

Supervisory Union		IDEA-B Allocation based on Federal Allocation							FY-2010 Allocation	
		Dec. 1998 IDEA-B Childcount Ages 3-21	Base Allocation 75% of FY-2000 Federal Award (\$518.604/kid)	FY-09 ADM K-12 for Residents & State-Placed	85% of Additional IDEA-B Funds	Poverty FY-09 Avg. Count for 7/1 & 12/1	15% of Additional IDEA-B Funds	FY-2010 IDEA-B Basic Flow Through Allocation	For IDEA-B Basic (3-21) Flow Through Funds	
									Regular Allocation	ARRA Allocation
34	Orleans Central	133	\$68,974.00	1,094.70	\$445,631.88	301.50	\$141,094.71	\$655,701.00	\$299,701.00	\$356,000.00
35	Orleans Southwest	212	\$109,944.00	1,139.34	\$463,803.99	229.50	\$107,400.45	\$681,148.00	\$334,567.00	\$346,581.00
36	Rutland Northeast	270	\$140,023.00	1,682.06	\$684,735.14	266.00	\$124,481.57	\$949,240.00	\$458,243.00	\$490,997.00
37	Rutland Central	109	\$56,528.00	1,167.94	\$475,446.51	166.00	\$77,683.99	\$609,659.00	\$274,043.00	\$335,616.00
38	Rutland Southwest	147	\$76,235.00	805.05	\$327,720.79	140.50	\$65,750.60	\$469,706.00	\$230,965.00	\$238,741.00
39	Rutland Windsor	85	\$44,081.00	443.54	\$180,556.83	88.00	\$41,181.87	\$265,820.00	\$131,278.00	\$134,542.00
40	Rutland City	299	\$155,063.00	2,217.29	\$902,617.26	647.50	\$303,014.34	\$1,360,695.00	\$629,170.00	\$731,525.00
41	Washington Northeast	84	\$43,563.00	594.08	\$241,838.85	74.00	\$34,630.21	\$320,032.00	\$152,283.00	\$167,749.00
42	Washington West	274	\$142,097.00	1,905.40	\$775,652.68	113.50	\$53,115.26	\$970,865.00	\$468,005.00	\$502,860.00
43	Washington South	144	\$74,679.00	711.38	\$289,589.48	105.00	\$49,137.46	\$413,406.00	\$207,881.00	\$205,525.00
45	Montpelier	200	\$103,721.00	927.69	\$377,645.24	132.50	\$62,006.80	\$543,373.00	\$276,612.00	\$266,761.00
46	Windham Central	139	\$72,086.00	1,174.09	\$477,950.06	132.00	\$61,772.81	\$611,809.00	\$284,329.00	\$327,480.00
47	Windham Northeast	294	\$152,470.00	1,275.82	\$519,362.44	252.00	\$117,929.91	\$789,762.00	\$403,081.00	\$386,681.00
48	Windham Southeast	404	\$209,516.00	2,769.53	\$1,127,423.83	548.00	\$256,450.75	\$1,593,391.00	\$753,716.00	\$839,675.00
49	Windham Southwest	132	\$68,456.00	781.39	\$318,089.24	115.50	\$54,051.21	\$440,596.00	\$214,798.00	\$225,798.00
50	Windsor Northwest	128	\$66,381.00	659.09	\$268,303.20	118.50	\$55,455.13	\$390,139.00	\$193,697.00	\$196,442.00
51	Windsor Central	154	\$79,865.00	972.25	\$395,784.78	75.00	\$35,098.19	\$510,748.00	\$249,307.00	\$261,441.00
52	Windsor Southeast	189	\$98,016.00	1,409.35	\$573,720.01	167.00	\$78,151.96	\$749,888.00	\$354,361.00	\$395,527.00
53	Windsor Southwest	219	\$113,574.00	1,162.58	\$473,264.56	145.50	\$68,090.48	\$654,929.00	\$326,459.00	\$328,470.00
54	Hartford	270	\$140,023.00	1,488.11	\$605,781.73	240.50	\$112,548.19	\$858,353.00	\$422,502.00	\$435,851.00
55	Norwich	33	\$17,114.00	578.57	\$235,525.02	10.00	\$4,679.76	\$257,319.00	\$111,573.00	\$145,746.00
56	Springfield	243	\$126,021.00	1,317.60	\$536,370.30	315.50	\$147,646.37	\$810,038.00	\$395,006.00	\$415,032.00
57	Blue Mountain Union	69	\$35,784.00	384.96	\$156,710.01	58.00	\$27,142.60	\$219,637.00	\$108,083.00	\$111,554.00
59	Essex Town	119	\$61,714.00	1,219.74	\$496,533.32	42.50	\$19,888.97	\$578,136.00	\$264,794.00	\$313,342.00
60	Battenkill Valley	64	\$33,191.00	325.87	\$132,655.58	59.50	\$27,844.56	\$193,691.00	\$96,307.00	\$97,384.00
61	Barre	276	\$143,135.00	2,517.13	\$1,024,676.51	515.50	\$241,241.54	\$1,409,053.00	\$640,950.00	\$768,103.00
62	Rivendell (VT towns)	67	\$34,746.00	304.77	\$124,066.16	40.00	\$18,719.03	\$177,531.00	\$90,895.00	\$86,636.00
	Corrections	18	\$9,335.00					\$9,335.00	\$9,335.00	\$0.00
State-wide Total		12,709	\$6,590,941.00	88,103.10	\$35,865,123.00	13,524.50	\$6,329,139.00	\$48,785,203.00	\$23,183,582.00	\$25,601,621.00

FY-2010 IDEA-B PreSchool Flow Through Allocations Including ARRA Funds

(For Use For Child Find and Services For Ages Three Through Five Year Olds)

Supervisory Union		Allocation based on Federal Allocation							FY-2010 Allocation	
		Dec. 1996 IDEA-B Childcount Ages 3 - 5	FY-98 Base Amount Based on 75% of FY-98 Fed Award for Flow Thru	FY-09 ADM K-12 for Residents & State-Placed	85% of Additional Pre-School Funds	Poverty FY-09 Avg. Count for 7/1 & 12/1	15% of Additional Pre-School Funds	FY-2010 IDEA-B Preschool Allocation	For IDEA-B PreSchool (3-5) Flow Through Funds	
									Regular Allocation	ARRA Allocation
01	Addison Northeast	21	\$10,196.52	1,709.29	\$15,558.74	145.00	\$1,517.30	\$27,273.00	\$10,688.00	\$16,585.00
02	Addison Northwest	10	\$4,855.49	1,184.57	\$10,782.50	134.00	\$1,402.19	\$17,040.00	\$5,206.00	\$11,834.00
03	Addison Central	35	\$16,994.20	1,824.43	\$16,606.80	214.50	\$2,244.55	\$35,846.00	\$17,537.00	\$18,309.00
04	Addison Rutland	37	\$17,965.30	1,457.27	\$13,264.74	278.50	\$2,914.26	\$34,144.00	\$18,431.00	\$15,713.00
05	Southwest Vermont	48	\$23,306.33	3,165.47	\$28,813.57	817.50	\$8,554.42	\$60,674.00	\$24,383.00	\$36,291.00
06	Bennington Rutland	14	\$6,797.68	1,628.52	\$14,823.54	166.50	\$1,742.28	\$23,363.00	\$7,275.00	\$16,088.00
07	Colchester	14	\$6,797.68	2,188.28	\$19,918.73	200.00	\$2,092.82	\$28,809.00	\$7,432.00	\$21,377.00
08	Caledonia North	19	\$9,225.42	1,453.60	\$13,231.34	259.00	\$2,710.21	\$25,167.00	\$9,685.00	\$15,482.00
09	Caledonia Central	8	\$3,884.39	823.23	\$7,493.42	70.50	\$737.72	\$12,116.00	\$4,122.00	\$7,994.00
10	Milton	33	\$16,023.10	1,793.82	\$16,328.18	200.00	\$2,092.82	\$34,444.00	\$16,554.00	\$17,890.00
11	St. Johnsbury	10	\$4,855.49	1,037.88	\$9,447.26	302.50	\$3,165.40	\$17,468.00	\$5,219.00	\$12,249.00
12	Chittenden East	30	\$14,566.46	2,703.04	\$24,604.32	120.00	\$1,255.69	\$40,426.00	\$15,311.00	\$25,115.00
13	Chittenden Central	25	\$12,138.72	2,499.78	\$22,754.15	185.00	\$1,935.86	\$36,829.00	\$12,850.00	\$23,979.00
14	Chittenden South	44	\$21,364.14	4,138.91	\$37,674.27	198.50	\$2,077.13	\$61,116.00	\$22,509.00	\$38,607.00
15	Burlington	55	\$26,705.17	3,521.98	\$32,058.68	998.00	\$10,443.19	\$69,207.00	\$27,930.00	\$41,277.00
16	South Burlington	21	\$10,196.52	2,289.91	\$20,843.82	137.50	\$1,438.82	\$32,479.00	\$10,838.00	\$21,641.00
17	Winooski	19	\$9,225.42	732.66	\$6,669.01	304.50	\$3,186.32	\$19,081.00	\$9,509.00	\$9,572.00
18	Essex Caledonia	7	\$3,398.84	768.23	\$6,992.78	123.00	\$1,287.09	\$11,679.00	\$3,637.00	\$8,042.00
19	Essex North	1	\$485.55	262.45	\$2,388.94	41.00	\$429.03	\$3,304.00	\$567.00	\$2,737.00
20	Franklin Northeast	27	\$13,109.81	1,616.23	\$14,711.67	382.00	\$3,997.29	\$31,819.00	\$13,649.00	\$18,170.00
21	Franklin Northwest	31	\$15,052.01	2,305.87	\$20,989.09	382.50	\$4,002.53	\$40,044.00	\$15,772.00	\$24,272.00
22	Franklin West	15	\$7,283.23	1,875.02	\$17,067.30	86.00	\$899.91	\$25,250.00	\$7,801.00	\$17,449.00
23	Franklin Central	38	\$18,450.85	2,435.95	\$22,173.14	415.00	\$4,342.61	\$44,967.00	\$19,215.00	\$25,752.00
24	Grand Isle	27	\$13,109.81	991.23	\$9,022.63	147.00	\$1,538.23	\$23,671.00	\$13,414.00	\$10,257.00
25	Lamoille North	25	\$12,138.72	1,713.87	\$15,600.43	341.00	\$3,568.27	\$31,307.00	\$12,691.00	\$18,616.00
26	Lamoille South	20	\$9,710.97	1,523.74	\$13,869.78	205.50	\$2,150.38	\$25,731.00	\$10,172.00	\$15,559.00
27	Orange East	25	\$12,138.72	1,514.23	\$13,783.22	216.50	\$2,265.48	\$28,187.00	\$12,601.00	\$15,586.00
28	Orange Southwest	12	\$5,826.58	939.38	\$8,550.67	177.50	\$1,857.38	\$16,235.00	\$6,126.00	\$10,109.00
29	Orange North	11	\$5,341.03	781.55	\$7,114.03	136.50	\$1,428.35	\$13,883.00	\$5,587.00	\$8,296.00
30	Orange Windsor	22	\$10,682.07	1,039.24	\$9,459.64	134.50	\$1,407.42	\$21,549.00	\$10,995.00	\$10,554.00
31	North Country	45	\$21,849.69	2,806.41	\$25,545.24	727.50	\$7,612.65	\$55,008.00	\$22,805.00	\$32,203.00
32	Washington Central	11	\$5,341.03	1,555.86	\$14,162.15	94.00	\$983.63	\$20,487.00	\$5,777.00	\$14,710.00
33	Rutland South	5	\$2,427.74	791.88	\$7,208.06	84.50	\$884.22	\$10,520.00	\$2,661.00	\$7,859.00

FY-2010 IDEA-B PreSchool Flow Through Allocations Including ARRA Funds

(For Use For Child Find and Services For Ages Three Through Five Year Olds)

Supervisory Union		Allocation based on Federal Allocation							FY-2010 Allocation	
		Dec. 1996 IDEA-B Childcount Ages 3 - 5	FY-98 Base Amount Based on 75% of FY-98 Fed Award for Flow Thru	FY-09 ADM K-12 for Residents & State-Placed	85% of Additional Pre-School Funds	Poverty FY-09 Avg. Count for 7/1 & 12/1	15% of Additional Pre-School Funds	FY-2010 IDEA-B Preschool Allocation	For IDEA-B PreSchool (3-5) Flow Through Funds	
									Regular Allocation	ARRA Allocation
34	Orleans Central	18	\$8,739.88	1,094.70	\$9,964.46	301.50	\$3,154.93	\$21,859.00	\$9,118.00	\$12,741.00
35	Orleans Southwest	21	\$10,196.52	1,139.34	\$10,370.80	229.50	\$2,401.52	\$22,969.00	\$10,564.00	\$12,405.00
36	Rutland Northeast	40	\$19,421.94	1,682.06	\$15,310.88	266.00	\$2,783.46	\$37,516.00	\$19,943.00	\$17,573.00
37	Rutland Central	13	\$6,312.13	1,167.94	\$10,631.13	166.00	\$1,737.04	\$18,680.00	\$6,668.00	\$12,012.00
38	Rutland Southwest	15	\$7,283.23	805.05	\$7,327.94	140.50	\$1,470.21	\$16,081.00	\$7,537.00	\$8,544.00
39	Rutland Windsor	11	\$5,341.03	443.54	\$4,037.31	88.00	\$920.84	\$10,299.00	\$5,484.00	\$4,815.00
40	Rutland City	42	\$20,393.04	2,217.29	\$20,182.79	647.50	\$6,775.52	\$47,351.00	\$21,170.00	\$26,181.00
41	Washington Northeast	12	\$5,826.58	594.08	\$5,407.59	74.00	\$774.34	\$12,010.00	\$6,005.00	\$6,005.00
42	Washington West	19	\$9,225.42	1,905.40	\$17,343.83	113.50	\$1,187.68	\$27,757.00	\$9,759.00	\$17,998.00
43	Washington South	11	\$5,341.03	711.38	\$6,475.31	105.00	\$1,098.73	\$12,915.00	\$5,559.00	\$7,356.00
45	Montpelier	12	\$5,826.58	927.69	\$8,444.26	132.50	\$1,386.50	\$15,657.00	\$6,110.00	\$9,547.00
46	Windham Central	9	\$4,369.94	1,174.09	\$10,687.11	132.00	\$1,381.26	\$16,438.00	\$4,718.00	\$11,720.00
47	Windham Northeast	10	\$4,855.49	1,275.82	\$11,613.10	252.00	\$2,636.96	\$19,106.00	\$5,266.00	\$13,840.00
48	Windham Southeast	37	\$17,965.30	2,769.53	\$25,209.54	548.00	\$5,734.34	\$48,909.00	\$18,857.00	\$30,052.00
49	Windham Southwest	10	\$4,855.49	781.39	\$7,112.57	115.50	\$1,208.61	\$13,177.00	\$5,095.00	\$8,082.00
50	Windsor Northwest	3	\$1,456.65	659.09	\$5,999.34	118.50	\$1,240.00	\$8,696.00	\$1,665.00	\$7,031.00
51	Windsor Central	22	\$10,682.07	972.25	\$8,849.87	75.00	\$784.81	\$20,317.00	\$10,960.00	\$9,357.00
52	Windsor Southeast	21	\$10,196.52	1,409.35	\$12,828.55	167.00	\$1,747.51	\$24,773.00	\$10,616.00	\$14,157.00
53	Windsor Southwest	19	\$9,225.42	1,162.58	\$10,582.34	145.50	\$1,522.53	\$21,330.00	\$9,574.00	\$11,756.00
54	Hartford	37	\$17,965.30	1,488.11	\$13,545.46	240.50	\$2,516.62	\$34,027.00	\$18,428.00	\$15,599.00
55	Norwich	2	\$971.10	578.57	\$5,266.41	10.00	\$104.64	\$6,342.00	\$1,126.00	\$5,216.00
56	Springfield	18	\$8,739.88	1,317.60	\$11,993.40	315.50	\$3,301.43	\$24,035.00	\$9,180.00	\$14,855.00
57	Blue Mountain Union	10	\$4,855.49	384.96	\$3,504.08	58.00	\$606.92	\$8,966.00	\$4,974.00	\$3,992.00
59	Essex Town	9	\$4,369.94	1,219.74	\$11,102.64	42.50	\$444.73	\$15,917.00	\$4,703.00	\$11,214.00
60	Battenkill Valley	1	\$485.55	325.87	\$2,966.22	59.50	\$622.62	\$4,074.00	\$589.00	\$3,485.00
61	Barre	41	\$19,907.49	2,517.13	\$22,912.08	515.50	\$5,394.25	\$48,214.00	\$20,723.00	\$27,491.00
62	Rivendell	6	\$2,913.29	304.77	\$2,774.16	40.00	\$418.56	\$6,106.00	\$3,005.00	\$3,101.00
State-wide Total		1,234	\$599,167.00	88,103.10	\$801,955.00	13,524.50	\$141,522.00	\$1,542,644.00	\$626,345.00	\$916,299.00

FY-2010 IDEA-B Basic and PreSchool Allocations Including Proportionate Share Amounts

Supervisory Union		For IDEA-B Basic (3-21) Flow Through Funds		FY-2010 Total IDEA-B Basic Flow Through Allocation	Dec. 1, 2008 Child Count - Ages 3-21		FY-2010 IDEA-B Basic Flow Thru Proportionate Share	IDEA-B PreSchool (3-5) Flow Through Funds		FY-2010 IDEA-B Pre-School Flow Through Allocation	Dec. 1, 2008 Child Count - Ages 3-5		FY-2010 IDEA-B Pre-School Proportionate Share
		Regular Allocation	ARRA Allocation		Parentally- Placed	Total Count		Regular Allocation	ARRA Allocation		Parentally- Placed	Total Count	
01	Addison Northeast	\$425,295.00	\$463,365.00	\$888,660.00	4	252	\$14,106.00	\$10,688.00	\$16,585.00	\$27,273.00	0	28	\$0.00
02	Addison Northwest	\$301,413.00	\$330,637.00	\$632,050.00	1	197	\$3,208.00	\$5,206.00	\$11,834.00	\$17,040.00	0	13	\$0.00
03	Addison Central	\$464,296.00	\$511,539.00	\$975,835.00	0	205	\$0.00	\$17,537.00	\$18,309.00	\$35,846.00	0	41	\$0.00
04	Addison Rutland	\$412,112.00	\$439,024.00	\$851,136.00	1	243	\$3,503.00	\$18,431.00	\$15,713.00	\$34,144.00	0	42	\$0.00
05	Southwest Vermont	\$987,011.00	\$1,013,995.00	\$2,001,006.00	18	653	\$55,158.00	\$24,383.00	\$36,291.00	\$60,674.00	1	62	\$979.00
06	Bennington Rutland	\$415,284.00	\$449,520.00	\$864,804.00	0	278	\$0.00	\$7,275.00	\$16,088.00	\$23,363.00	0	23	\$0.00
07	Colchester	\$510,020.00	\$597,292.00	\$1,107,312.00	0	276	\$0.00	\$7,432.00	\$21,377.00	\$28,809.00	0	32	\$0.00
08	Caledonia North	\$394,452.00	\$432,580.00	\$827,032.00	1	218	\$3,794.00	\$9,685.00	\$15,482.00	\$25,167.00	0	36	\$0.00
09	Caledonia Central	\$191,952.00	\$223,355.00	\$415,307.00	0	106	\$0.00	\$4,122.00	\$7,994.00	\$12,116.00	0	13	\$0.00
10	Milton	\$434,945.00	\$499,862.00	\$934,807.00	0	294	\$0.00	\$16,554.00	\$17,890.00	\$34,444.00	0	36	\$0.00
11	St. Johnsbury	\$286,641.00	\$342,249.00	\$628,890.00	3	181	\$10,424.00	\$5,219.00	\$12,249.00	\$17,468.00	0	25	\$0.00
12	Chittenden East	\$617,115.00	\$701,722.00	\$1,318,837.00	4	355	\$14,860.00	\$15,311.00	\$25,115.00	\$40,426.00	0	44	\$0.00
13	Chittenden Central	\$538,975.00	\$669,973.00	\$1,208,948.00	0	295	\$0.00	\$12,850.00	\$23,979.00	\$36,829.00	0	37	\$0.00
14	Chittenden South	\$920,540.00	\$1,078,670.00	\$1,999,210.00	11	547	\$40,203.00	\$22,509.00	\$38,607.00	\$61,116.00	1	85	\$719.00
15	Burlington	\$1,024,920.00	\$1,153,305.00	\$2,178,225.00	13	518	\$54,666.00	\$27,930.00	\$41,277.00	\$69,207.00	0	89	\$0.00
16	South Burlington	\$528,271.00	\$604,648.00	\$1,132,919.00	0	232	\$0.00	\$10,838.00	\$21,641.00	\$32,479.00	0	38	\$0.00
17	Winooski	\$230,888.00	\$267,428.00	\$498,316.00	0	123	\$0.00	\$9,509.00	\$9,572.00	\$19,081.00	0	15	\$0.00
18	Essex Caledonia	\$182,955.00	\$224,677.00	\$407,632.00	0	107	\$0.00	\$3,637.00	\$8,042.00	\$11,679.00	0	9	\$0.00
19	Essex North	\$60,968.00	\$76,467.00	\$137,435.00	0	30	\$0.00	\$567.00	\$2,737.00	\$3,304.00	0	4	\$0.00
20	Franklin Northeast	\$476,831.00	\$507,675.00	\$984,506.00	0	302	\$0.00	\$13,649.00	\$18,170.00	\$31,819.00	0	40	\$0.00
21	Franklin Northwest	\$597,177.00	\$678,157.00	\$1,275,334.00	0	442	\$0.00	\$15,772.00	\$24,272.00	\$40,044.00	0	50	\$0.00
22	Franklin West	\$419,705.00	\$487,547.00	\$907,252.00	1	255	\$3,558.00	\$7,801.00	\$17,449.00	\$25,250.00	0	23	\$0.00
23	Franklin Central	\$656,652.00	\$719,516.00	\$1,376,168.00	0	466	\$0.00	\$19,215.00	\$25,752.00	\$44,967.00	0	60	\$0.00
24	Grand Isle	\$257,298.00	\$286,573.00	\$543,871.00	0	163	\$0.00	\$13,414.00	\$10,257.00	\$23,671.00	0	19	\$0.00
25	Lamoille North	\$445,502.00	\$520,150.00	\$965,652.00	3	314	\$9,226.00	\$12,691.00	\$18,616.00	\$31,307.00	1	36	\$870.00
26	Lamoille South	\$363,163.00	\$434,713.00	\$797,876.00	0	163	\$0.00	\$10,172.00	\$15,559.00	\$25,731.00	0	37	\$0.00
27	Orange East	\$424,860.00	\$435,487.00	\$860,347.00	2	222	\$7,751.00	\$12,601.00	\$15,586.00	\$28,187.00	1	28	\$1,007.00
28	Orange Southwest	\$263,427.00	\$282,427.00	\$545,854.00	4	181	\$12,063.00	\$6,126.00	\$10,109.00	\$16,235.00	1	20	\$812.00
29	Orange North	\$208,316.00	\$231,801.00	\$440,117.00	0	128	\$0.00	\$5,587.00	\$8,296.00	\$13,883.00	0	12	\$0.00
30	Orange Windsor	\$284,983.00	\$294,882.00	\$579,865.00	0	182	\$0.00	\$10,995.00	\$10,554.00	\$21,549.00	0	17	\$0.00
31	Orleans Essex North	\$875,630.00	\$899,752.00	\$1,775,382.00	7	591	\$21,028.00	\$22,805.00	\$32,203.00	\$55,008.00	0	71	\$0.00
32	Washington Central	\$373,196.00	\$410,987.00	\$784,183.00	7	180	\$30,496.00	\$5,777.00	\$14,710.00	\$20,487.00	0	16	\$0.00
33	Rutland South	\$226,848.00	\$219,587.00	\$446,435.00	0	147	\$0.00	\$2,661.00	\$7,859.00	\$10,520.00	0	10	\$0.00
34	Orleans Central	\$299,701.00	\$356,000.00	\$655,701.00	0	195	\$0.00	\$9,118.00	\$12,741.00	\$21,859.00	0	18	\$0.00
35	Orleans Southwest	\$334,567.00	\$346,581.00	\$681,148.00	0	152	\$0.00	\$10,564.00	\$12,405.00	\$22,969.00	0	18	\$0.00
36	Rutland Northeast	\$458,243.00	\$490,997.00	\$949,240.00	0	275	\$0.00	\$19,943.00	\$17,573.00	\$37,516.00	0	30	\$0.00

FY-2010 IDEA-B Basic and PreSchool Allocations Including Proportionate Share Amounts

Supervisory Union		For IDEA-B Basic (3-21) Flow Through Funds		FY-2010 Total IDEA-B Basic Flow Through Allocation	Dec. 1, 2008 Child Count - Ages 3-21		FY-2010 IDEA-B Basic Flow Thru Proportionate Share	IDEA-B PreSchool (3-5) Flow Through Funds		FY-2010 IDEA-B Pre-School Flow Through Allocation	Dec. 1, 2008 Child Count - Ages 3-5		FY-2010 IDEA-B Pre-School Proportionate Share
		Regular Allocation	ARRA Allocation		Parentally- Placed	Total Count		Regular Allocation	ARRA Allocation		Parentally- Placed	Total Count	
37	Rutland Central	\$274,043.00	\$335,616.00	\$609,659.00	0	162	\$0.00	\$6,668.00	\$12,012.00	\$18,680.00	0	15	\$0.00
38	Rutland Southwest	\$230,965.00	\$238,741.00	\$469,706.00	0	163	\$0.00	\$7,537.00	\$8,544.00	\$16,081.00	0	28	\$0.00
39	Rutland Windsor	\$131,278.00	\$134,542.00	\$265,820.00	0	82	\$0.00	\$5,484.00	\$4,815.00	\$10,299.00	0	9	\$0.00
40	Rutland City	\$629,170.00	\$731,525.00	\$1,360,695.00	9	446	\$27,458.00	\$21,170.00	\$26,181.00	\$47,351.00	0	76	\$0.00
41	Washington Northeast	\$152,283.00	\$167,749.00	\$320,032.00	0	71	\$0.00	\$6,005.00	\$6,005.00	\$12,010.00	0	5	\$0.00
42	Washington West	\$468,005.00	\$502,860.00	\$970,865.00	1	295	\$3,291.00	\$9,759.00	\$17,998.00	\$27,757.00	0	33	\$0.00
43	Washington South	\$207,881.00	\$205,525.00	\$413,406.00	0	112	\$0.00	\$5,559.00	\$7,356.00	\$12,915.00	0	9	\$0.00
45	Montpelier	\$276,612.00	\$266,761.00	\$543,373.00	0	123	\$0.00	\$6,110.00	\$9,547.00	\$15,657.00	0	17	\$0.00
46	Windham Central	\$284,329.00	\$327,480.00	\$611,809.00	1	177	\$3,457.00	\$4,718.00	\$11,720.00	\$16,438.00	0	12	\$0.00
47	Windham Northeast	\$403,081.00	\$386,681.00	\$789,762.00	7	273	\$20,250.00	\$5,266.00	\$13,840.00	\$19,106.00	0	39	\$0.00
48	Windham Southeast	\$753,716.00	\$839,675.00	\$1,593,391.00	19	612	\$49,468.00	\$18,857.00	\$30,052.00	\$48,909.00	0	59	\$0.00
49	Windham Southwest	\$214,798.00	\$225,798.00	\$440,596.00	4	187	\$9,425.00	\$5,095.00	\$8,082.00	\$13,177.00	1	16	\$824.00
50	Windsor Northwest	\$193,697.00	\$196,442.00	\$390,139.00	0	110	\$0.00	\$1,665.00	\$7,031.00	\$8,696.00	0	9	\$0.00
51	Windsor Central	\$249,307.00	\$261,441.00	\$510,748.00	0	123	\$0.00	\$10,960.00	\$9,357.00	\$20,317.00	0	6	\$0.00
52	Windsor Southeast	\$354,361.00	\$395,527.00	\$749,888.00	7	192	\$27,340.00	\$10,616.00	\$14,157.00	\$24,773.00	0	26	\$0.00
53	Windsor Southwest	\$326,459.00	\$328,470.00	\$654,929.00	0	168	\$0.00	\$9,574.00	\$11,756.00	\$21,330.00	0	18	\$0.00
54	Hartford	\$422,502.00	\$435,851.00	\$858,353.00	7	324	\$18,545.00	\$18,428.00	\$15,599.00	\$34,027.00	0	46	\$0.00
55	Norwich	\$111,573.00	\$145,746.00	\$257,319.00	0	36	\$0.00	\$1,126.00	\$5,216.00	\$6,342.00	0	8	\$0.00
56	Springfield	\$395,006.00	\$415,032.00	\$810,038.00	4	247	\$13,118.00	\$9,180.00	\$14,855.00	\$24,035.00	0	25	\$0.00
57	Blue Mountain Union	\$108,083.00	\$111,554.00	\$219,637.00	0	59	\$0.00	\$4,974.00	\$3,992.00	\$8,966.00	0	5	\$0.00
59	Essex Town	\$264,794.00	\$313,342.00	\$578,136.00	0	155	\$0.00	\$4,703.00	\$11,214.00	\$15,917.00	0	26	\$0.00
60	Battenkill Valley	\$96,307.00	\$97,384.00	\$193,691.00	0	46	\$0.00	\$589.00	\$3,485.00	\$4,074.00	0	7	\$0.00
61	Barre	\$640,950.00	\$768,103.00	\$1,409,053.00	0	384	\$0.00	\$20,723.00	\$27,491.00	\$48,214.00	0	72	\$0.00
62	Rivendell	\$90,895.00	\$86,636.00	\$177,531.00	0	54	\$0.00	\$3,005.00	\$3,101.00	\$6,106.00	0	7	\$0.00
	Corrections	\$9,335.00	\$0.00	\$9,335.00				n/a	n/a	\$0.00			
State-wide Total		\$23,183,582.00	\$25,601,621.00	\$48,785,203.00	139	14069	\$456,396.00	\$626,345.00	\$916,299.00	\$1,542,644.00	6	1750	\$5,211.00